



Memorandum

TO: TRANSPORTATION AND
ENVIRONMENT COMMITTEE

FROM: Katy Allen
William F. Sherry, A.A.E.

**SUBJECT: TERMINAL AREA
IMPROVEMENT PROGRAM
QUARTERLY REPORT**

DATE: February 9, 2009

Approved

Date

2/16/09

RECOMMENDATION

Staff recommends acceptance of the attached Terminal Area Improvement Program Quarterly Status Report.

BACKGROUND

On October 17, 2006, Council approved a series of actions that resulted in implementation of the Terminal Area Improvement Program (TAIP), and included the award of a design-build contract for \$513 million to Hensel Phelps Construction for the majority of this work. The TAIP is a major part of the Airport's capital improvement program and includes the expansion and upgrade of Terminal A, new Terminal B, modification of Terminal C with temporary ticketing/baggage processing center, phased demolition of Terminal C, extensive roadway improvements, public parking, and consolidated rental car garage.

At the time of award, staff committed to provide to Council a quarterly report on overall progress of the program, budget and schedule status, use of the program reserve funds, and any planned budget shifts of over 20 percent from one project element.

ANALYSIS

This report covers the period from October 1, 2008 through December 31, 2008.

KATY ALLEN
Director, Public Works Department

WILLIAM F. SHERRY, A.A.E.
Director of Aviation

Please direct questions to William Sherry, Director of Aviation, at (408) 501-7669.

Attachment